

ART MUSEUM SUMMARY

The Wichita Art Museum houses the Murdock collection as well as other valuable art items, cares for permanent and temporary art exhibits, and provides continued development of educational and cultural services for the community.

Budget Highlights

The revised 1990 budget reflects an increase of \$75,333 (.07%) over the current budget.

- An additional position of Assistant Director has been budgeted (\$36,000) to assist in the acquisition of an additional art collection and to solicit grants and donations.
- Contractual expenses have been increased by \$20,018 for expanded insurance coverage (\$15,170); postage and telephone costs (\$3,948); and new access and usage of the City's computer system (\$3,370). Cost impacts of these increases were offset by operational savings.
- An application for an Institute of Museum Services and National Endowment Grant will be made for \$75,000 to supplement museum operations and programs.
- To assist the new director to enhance services and stimulate added collection and grant solicitations, an additional \$23,000 is committed in the 1990 budget.

Budget Summary

	1989 <u>Adopted</u>	1989 <u>Revised</u>	1990 <u>Adopted</u>	1990 <u>Revised</u>
Personal Services	\$ 501,470	\$ 502,440	\$ 504,150	\$ 556,460
Contractual Services	362,680	363,750	362,790	382,810
Commodities	100,740	100,740	102,990	102,990
Capital Outlay	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	\$ 964,890	\$ 966,930	\$ 969,930	\$1,042,260

CITY OF WICHITA 1989 / 90 ADOPTED BUDGET

FUND: 110 - GENERAL
DEPARTMENT: 11 - ART MUSEUM

ART MUSEUM SUMMARY

The Wichita Art Museum houses the Murock collection as well as other valuable art items, cares for permanent and temporary art exhibits, and provides continued development of educational and cultural services for the community.

Budget Highlights

	1988 ACTUAL	1989 ADOPTED	1989 REVISED	1990 ADOPTED	1990 REVISED
110 Regular Salaries	382,384	403,390	401,890	406,070	448,360
120 Special Salaries	369	0	2,470	0	2,470
130 Overtime	201	0	0	0	0
140 Employee Benefits	95,568	98,080	98,080	98,080	105,630
SUBTOTAL PERSONAL SERVICES	478,522	501,470	502,440	504,150	556,460
210 Utilities	225,933	250,710	250,710	250,710	250,820
220 Communications	10,557	11,350	11,350	11,350	15,300
230 Transportation and Training	18,346	9,020	6,550	9,020	6,550
240 Insurance	18,365	20,230	20,400	20,230	35,400
250 Professional Fees	46,584	27,830	27,830	27,830	27,830
260 Data Processing	0	0	3,370	0	3,370
270 Equipment Contractuals	278	0	0	0	0
280 Building and Grounds Contractuals	19,502	0	0	0	0
290 Other Contractuals	35,117	43,540	43,540	43,540	43,540
SUBTOTAL CONTRACTUAL SERVICES	374,842	362,680	363,750	362,790	382,810
310 Office Supplies	30,905	32,100	32,100	32,100	32,100
320 Clothing and Towels	28	150	150	150	150
330 Chemicals	1,698	1,400	1,400	1,400	1,400
340 Equipment Parts	1,916	3,500	3,500	3,500	3,500
350 Materials	4,023	0	0	0	0
360 Equipment Supplies	7,479	7,010	7,010	7,010	7,010
370 Building Parts	33,074	55,780	55,780	58,030	58,030
380 Non-Capitalizable Equipment	1,763	0	0	0	0
390 Other Commodities	1,723	800	800	800	800
SUBTOTAL COMMODITIES	82,609	100,740	100,740	102,990	102,990
410 Land	0	0	0	0	0
420 Buildings	0	0	0	0	0
430 Improvements	0	0	0	0	0
440 Office Equipment	1,485	0	0	0	0
450 Vehicular Equipment	0	0	0	0	0
460 Operating Equipment	2,900	0	0	0	0
SUBTOTAL CAPITAL OUTLAY	4,385	0	0	0	0
510 Interfund Transfers	0	0	0	0	0
520 Debt Service	0	0	0	0	0
530 Other Non-Operating Expenses	0	0	0	0	0
540 Other	0	0	0	0	0
SUBTOTAL OTHER	0	0	0	0	0
TOTAL	940,358	964,890	966,930	969,930	1,042,260
Capital Outlay	0	0	0	0	0
Total	940,358	964,890	966,930	969,930	1,042,260

FUND: 110 - GENERAL
DEPARTMENT: 11 - ART MUSEUM

The reconstructed Wichita Art Museum was officially opened in late 1977. The Wichita Art Museum can easily accommodate visits by large groups from educational, civic, and social agencies and is equipped to serve the handicapped. The aesthetic quality and facilities of the museum combine to make it one of the finest of its kind in the nation with the capability of attracting exhibits of national and international significance.

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